



WATFORD BOROUGH COUNCIL

Section 106 Fund Application form

Decisions on funding for schemes up to £50,000 will be delegated to the relevant portfolio holder in consultation with the Deputy Managing Director

Supporting Improvements within:

Public open space, children's play area, cycle routes and the public realm

Name of project manager:	Andy Smith
Contact number:	01923 278115
Email address:	andy.smith@watford.gov.uk
Department:	
List any organisations who you are working with you on this project?	Hertfordshire County Council, Local and County Councillors, Goodwood Residents Association.

Project Development

Project title:	Goodwood Parade Enhancement Project
Amount of Section 106 funding required?	£10,900
Type of provision:	Improvements to the street scene for pedestrians and cyclists

Objectives/ Reasons for the project:	Environmental enhancements, sustainable transport infrastructure improvements and accessibility upgrades to improve the street scene for pedestrians and cyclists at Goodwood Shopping Parade
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Project Funding

Expenditure item	Total amount (£)	Amount requested from S106 (£)
Goodwood Parade	65,402.29	10,900

Where costs are confirmed, please provide copies of professional estimates, tenders or quotations.

Partnership Funding

Funding Sources	Amount (£)	% of project cost	Secured/Unsecured
HCC s106	£29,500	45	Secured
HCC Councillors Cllr Joynes/Cllr Watkin	£20,000	31	Secured
WBC Sustainable funds April 2017	£5,000	8	Cost Code: BEA001 D0902

Scheme details

Expected timetable (Approx month in year)

		2016/17	2017/18	2018/19
Stage 1	Feasibility/procurement	Dec		
Stage 2	Design	Dec	Jan	
Stage 3	Consultation	Dec	Apr	
Stage 4	Implementation	Apr	June	
Stage 5	Monitoring and review	Apr	July	

Asset management Group (AMG)		
Date of meeting	26 th January 2017	
Feedback or comments		
AMG agree		
Referred to Deputy MD and Portfolio holder to sign off	Yes	<input checked="" type="checkbox"/> No

Deputy MD		
Name	Nick Fennell	Signature <i>Nick Fennell</i> Date 26/1/17
Portfolio holder		
Name	Iain Sharpe	Signature <i>Iain Sharpe</i> Date 7/2/2017

S106 funding source	
Site address:	105-117 Gammons Lane
Ward:	Leggatts
Planning reference number:	04/00944/FUL
Legal agreement date:	30 th November 2004
Spending restrictions:	Provision or improvement of cycle routes in the vicinity of the land
Site address:	21 Hampden Way
Ward:	Nascot
Planning reference number:	03/00231/FUL
Legal agreement date:	1 st July 2004
Spending restrictions:	Provision or improvement of cycle routes in the vicinity of the land
Site address:	Adult Education Centre
Ward:	Callowland
Planning reference number:	01/00750/FUL
Legal agreement date:	20 th August 2001
Spending restrictions:	The development of local cycle route network in Watford

Finance	
Date cost centre created	
Date funds transferred	
Cost centre	